

General information about company

Scrip code*	531431
NSE Symbol*	SHAKTIPUMP
MSEI Symbol*	NOTLISTED
ISIN*	INE9o8D01o1o
Name of company	SHAKTI PUMPS (INDIA) LIMITED
Type of company	Main Board
Class of security	Equity
Date of start of financial year	01-04-2026
Date of end of financial year	31-03-2027
Date of board meeting when results were approved	24-07-2026
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	16-07-2026
Description of presentation currency	INR
Level of rounding	Crores
Reporting Type	Quarterly
Reporting Quarter	First quarter
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited for the quarter ended	Unaudited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	
Segment Reporting	Single segment
Description of single segment	PUMPS & MOTORS
Start date and time of board meeting	24-07-2026 15:00
End date and time of board meeting	24-07-2026 15:53
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	Yes
No. of times funds raised during the quarter	2
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No There is no default by the Company during the quarter and hence its not applicable.

Financial Results – Ind-AS

Particulars	3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period	01-04-2026	01-04-2026
Date of end of reporting period	30-06-2026	30-06-2026
Whether results are audited or unaudited	Unaudited	Unaudited
Nature of report standalone or consolidated	Standalone	Standalone
Part I Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1 Income		
Revenue from operations	816.28	816.28
Other income	15.5	15.5
Total income	831.78	831.78
2 Expenses		
(a) Cost of materials consumed	566.9	566.9
(b) Purchases of stock-in-trade	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	56.02	56.02
(d) Employee benefit expense	33.58	33.58
(e) Finance costs	10.13	10.13
(f) Depreciation, depletion and amortisation expense	5.31	5.31
(g) Other Expenses		
1 Other Expenses	100.9	100.9
Total other expenses	100.9	100.9
Total expenses	772.84	772.84
3 Total profit before exceptional items and tax	58.94	58.94
4 Exceptional items	0	0
5 Total profit before tax	58.94	58.94
6 Tax expense		
7 Current tax	15.09	15.09
8 Deferred tax	0.86	0.86
9 Total tax expenses	15.95	15.95
10 Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0
11 Net Profit Loss for the period from continuing operations	42.99	42.99
12 Profit (loss) from discontinued operations before tax	0	0
13 Tax expense of discontinued operations	0	0
14 Net profit (loss) from discontinued operation after tax	0	0
15 Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0
16 Total profit (loss) for period	42.99	42.99
17 <u>Other comprehensive income net of taxes</u>	0.35	0.35
18 Total Comprehensive Income for the period	43.34	43.34
19 Total profit or loss, attributable to		
Profit or loss, attributable to owners of parent		
Total profit or loss, attributable to non-controlling interests		
20 Total Comprehensive income for the period attributable to		
Comprehensive income for the period attributable to owners of parent		
Total comprehensive income for the period attributable to owners of parent non-controlling interests		
21 Details of equity share capital		

	Paid-up equity share capital	123.4	123.4	
	Face value of equity share capital	10	10	
22	Reserves excluding revaluation reserve			
23	Earnings per share			
i	Earnings per equity share for continuing operations			
	Basic earnings (loss) per share from continuing operations	3.48	3.48	
	Diluted earnings (loss) per share from continuing operations	3.48	3.48	
ii	Earnings per equity share for discontinued operations			
	Basic earnings (loss) per share from discontinued operations	0	0	
	Diluted earnings (loss) per share from discontinued operations	0	0	
iii	Earnings per equity share (for continuing and discontinued operations)			
	Basic earnings (loss) per share from continuing and discontinued operations	3.48	3.48	
	Diluted earnings (loss) per share from continuing and discontinued operations	3.48	3.48	
24	Debt equity ratio	0	0	Textual Information(1)
25	Debt service coverage ratio	0	0	Textual Information(2)
26	Interest service coverage ratio	0	0	Textual Information(3)
27	Disclosure of notes on financial results	Textual Information(4)		

Other Comprehensive Income

Date of start of reporting period	01-04-2026	01-04-2026
Date of end of reporting period	30-06-2026	30-06-2026
Whether results are audited or unaudited	Unaudited	Unaudited
Nature of report standalone or consolidated	Standalone	Standalone
Other comprehensive income [Abstract]		
1 Amount of items that will not be reclassified to profit and loss		
1 Re measurement gains/(loss) on defined benefit plans	0.44	0.44
Total Amount of items that will not be reclassified to profit and loss	0.44	0.44
2 Income tax relating to items that will not be reclassified to profit or loss	0.11	0.11
3 Amount of items that will be reclassified to profit and loss		
1 Exchange differences on translation of foreign operations	0.03	0.03
Total Amount of items that will be reclassified to profit and loss	0.03	0.03
4 Income tax relating to items that will be reclassified to profit or loss	0.01	0.01
5 Total Other comprehensive income	0.35	0.35

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (1)

Mode of Fund Raising	QIP
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	22-03-2024
Amount Raised	200
Report filed for Quarter ended	30-06-2026
Monitoring Agency	Applicable
Monitoring Agency Name, if applicable	India Ratings and Research Private Limited
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

Sr.	Original Object	Modified Object, if any	Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/ Variation for the quarter according to applicable object	Remarks if any
1	Part funding the capacity expansion of our Company with respect to the new facility in Pithampur, Madhya Pradesh for manufacture of Solar Powered Pumps and Motors, Variable Frequency Drives & Structures (“Project”)	NA	150	0	12.96	0	Funds utilized: -As at the beginning the quarter: Rs. 45.694 Cr. -During the quarter: Rs. 12.960 Cr. -As at the end of the quarter: Rs.58.654 Cr. Total Unutilised amount is Rs. 91.346 Cr. Funds utilized: -As at the beginning the quarter: Rs.46.995 Cr. -During the quarter: Nil -As at the end of the quarterRs.46.995 Cr. Total Unutilised amount is Rs. 0.005 Cr. - Funds utilized: -As at the beginning the quarter: Rs. 2.960 Cr. -During the quarter:0.040 -As at the end of the quarter: : Rs. 3.000 Cr. Total Unutilised amopuint is Rs. 0.00 Cr.
2	General Corporate purposes	NA	47	0	0	0	
3	QIP Related Issue Expenses	NA	3	0	0.04	0	

Signatory Details

Name of signatory	Ravi Patidar
Designation of person	Company Secretary and Compliance Officer
Place	Indore
Date	24-07-2026

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (2)

Mode of Fund Raising	QIP
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	05-07-2025
Amount Raised	292.6
Report filed for Quarter ended	30-06-2026
Monitoring Agency	Applicable
Monitoring Agency Name, if applicable	India Ratings and Research Private Limited
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

Sr.	Original Object	Modified Object, if any	Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/ Variation for the quarter according to applicable object	Remarks if any
1	Investment in our Subsidiary, Shakti Energy Solutions Limited(“SESL”) for part-financing the proposed greenfield 2.2 GW solar DCR cell and Solar PV Module Project (“Project”)	0	225	0	28.48	0	Funds Utilized:- -At the Beginning of quarter-Rs 114.764 Cr -During the quarter-Rs.28.483 Cr -At the end of quarterRs.143.247 Cr Total Unutilised amount is Rs. 81.753 Cr
2	General Corporate Purposes	0	63.2	0	0	0	Funds Utilized:- At the Beginning of quarter-Rs 62.996 Cr -During the quarterRs.0.00 Cr -At the end of quarterRs.62.996 Cr Total Unutilised amount is Rs.0.204 Cr
3	QIP related Issue Expenses	0	4.4	0	0.03	0	Funds Utilized:- At the Beginning of quarter-Rs .4.361 -During the quarter-Rs.0.033 -At the end of quarter-Rs.4.394 Total unutilised amount is Rs. 0.006