

General information about company

Scrip code*	531431
NSE Symbol*	SHAKTIPUMP
MSEI Symbol*	NOTLISTED
ISIN*	INE9o8D01010
Name of company	SHAKTI PUMPS (INDIA) LIMITED
Type of company	Main Board
Class of security	Equity
Date of start of financial year	01-04-2025
Date of end of financial year	31-03-2026
Date of board meeting when results were approved	13-02-2026
Date on which prior intimation of the meeting for considering financial results was informed to the exchange	06-02-2026
Description of presentation currency	INR
Level of rounding	Crores
Reporting Type	Quarterly
Reporting Quarter	Third quarter
Nature of report standalone or consolidated	Standalone
Whether results are audited or unaudited for the quarter ended	Unaudited
Whether results are audited or unaudited for the Year to date for current period ended/year ended	Unaudited
Segment Reporting	Single segment
Description of single segment	Pumps and Motors
Start date and time of board meeting	13-02-2026 15:00
End date and time of board meeting	13-02-2026 15:50
Whether cash flow statement is applicable on company	
Type of cash flow statement	
Declaration of unmodified opinion or statement on impact of audit qualification	Not applicable
Whether statement on deviation or variation for proceeds of public issue, rights issue, preferential issue, qualified institutions placement etc. is applicable to the company for the current quarter?	Yes
No. of times funds raised during the quarter	2
Whether the disclosure for the Default on Loans and Debt Securities is applicable to the entity?	No There is no default by the Company during the quarter and hence its not applicable

Financial Results – Ind-AS

Particulars	3 months/ 6 months ended (dd-mm-yyyy)	Year to date figures for current period ended (dd-mm-yyyy)
Date of start of reporting period	01-10-2025	01-04-2025
Date of end of reporting period	31-12-2025	31-12-2025
Whether results are audited or unaudited	Unaudited	Unaudited
Nature of report standalone or consolidated	Standalone	Standalone
Part Blue color marked fields are non-mandatory. For Consolidated Results, if the company has no I figures for 3 months / 6 months ended, in such case zero shall be inserted in the said column.		
1 Income		
Revenue from operations	546.08	1800.75
Other income	7.17	26.92
Total income	553.25	1827.67
2 Expenses		
(a) Cost of materials consumed	414.29	1336.77
(b) Purchases of stock-in-trade	0	0
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-11.52	-93.2
(d) Employee benefit expense	34.87	89.37
(e) Finance costs	15.99	35.62
(f) Depreciation, depletion and amortisation expense	5.2	15.12
(g) Other Expenses		
1 other expenses	54.76	160.65
Total other expenses	54.76	160.65
Total expenses	513.59	1544.33

3	Total profit before exceptional items and tax	39.66	283.34	
4	Exceptional items	0	0	
5	Total profit before tax	39.66	283.34	
6	Tax expense			
7	Current tax	12.6	73.69	
8	Deferred tax	-2.99	-5.01	
9	Total tax expenses	9.61	68.68	
10	Net movement in regulatory deferral account balances related to profit or loss and the related deferred tax movement	0	0	
11	Net Profit Loss for the period from continuing operations	30.05	214.66	
12	Profit (loss) from discontinued operations before tax	0	0	
13	Tax expense of discontinued operations	0	0	
14	Net profit (loss) from discontinued operation after tax	0	0	
15	Share of profit (loss) of associates and joint ventures accounted for using equity method	0	0	
16	Total profit (loss) for period	30.05	214.66	
17	<u>Other comprehensive income net of taxes</u>	0.86	1.1	
18	Total Comprehensive Income for the period	30.91	215.76	
19	Total profit or loss, attributable to Profit or loss, attributable to owners of parent Total profit or loss, attributable to non-controlling interests			
20	Total Comprehensive income for the period attributable to Comprehensive income for the period attributable to owners of parent Total comprehensive income for the period attributable to owners of parent non-controlling interests			
21	Details of equity share capital			
	Paid-up equity share capital	123.4	123.4	
	Face value of equity share capital	10	10	
22	Reserves excluding revaluation reserve			
23	Earnings per share			
i	Earnings per equity share for continuing operations			
	Basic earnings (loss) per share from continuing operations	2.44	17.55	
	Diluted earnings (loss) per share from continuing operations	2.43	17.54	
ii	Earnings per equity share for discontinued operations			
	Basic earnings (loss) per share from discontinued operations	0	0	
	Diluted earnings (loss) per share from discontinued operations	0	0	
iii	Earnings per equity share (for continuing and discontinued operations)			
	Basic earnings (loss) per share from continuing and discontinued operations	2.44	17.55	
	Diluted earnings (loss) per share from continuing and discontinued operations	2.43	17.54	
24	Debt equity ratio	0	0	Textual Information(1)
25	Debt service coverage ratio	0	0	Textual Information(2)
26	Interest service coverage ratio	0	0	Textual Information(3)
27	Disclosure of notes on financial results	Textual Information(4)		

Other Comprehensive Income

Date of start of reporting period	01-10-2025	01-04-2025
Date of end of reporting period	31-12-2025	31-12-2025
Whether results are audited or unaudited	Unaudited	Unaudited
Nature of report standalone or consolidated	Standalone	Standalone

Other comprehensive income [Abstract]		
1	Amount of items that will not be reclassified to profit and loss	
1	Re-measurement gains/(loss) on defined benefit plans	1.08 1.33
	Total Amount of items that will not be reclassified to profit and loss	1.08 1.33
2	Income tax relating to items that will not be reclassified to profit or loss	0.27 0.33
3	Amount of items that will be reclassified to profit and loss	
1	Exchange differences on translation of foreign operations (not of tax)	0.05 0.10
	Total Amount of items that will be reclassified to profit and loss	0.05 0.10
4	Income tax relating to items that will be reclassified to profit or loss	0.00 0.00
5	Total Other comprehensive income	0.86 1.10

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (1)

Mode of Fund Raising	QIP
Description of mode of fund raising (Applicable in case of others is selected)	
Date of Raising Funds	22-03-2024
Amount Raised	200
Report filed for Quarter ended	31-12-2025
Monitoring Agency	Applicable
Monitoring Agency Name, if applicable	India Ratings and Research Private Limited
Is there a Deviation / Variation in use of funds raised	No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders	
If Yes, Date of shareholder Approval	
Explanation for the Deviation / Variation	
Comments of the Audit Committee after review	
Comments of the auditors, if any	

Sr.	Original Object	Modified Object, if any	Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/ Variation for the quarter according to applicable object	Remarks if any
1	Part funding the capacity expansion of our Company with respect to the new facility in Pithampur, Madhya Pradesh for manufacture of Solar Powered Pumps and Motors, variable Frequency Drives & Structures ("Project")	NA	150	0	0.6	0	Funds Utilized:- -At the Beginning of quarter-Rs 33.654 -During the quarter Rs. 0.596 -At the end of quarterRs. 34.250 Total Unutilised amount is Rs.115.750 Funds Utilized:- -At the Beginning ofquarter-Rs 46.995 -During the quarter-Rs.0.00 -At the end of quarterRs.46.995 Total Unutilised amount isRs. 0.005
2	General Corporate Purposes	NA	47	0	0	0	Funds Utilized:- -At the Beginning of quarter-Rs 2.879 -During the quarterRs.0.041 -At the end of quarter Rs.2.920 Total Unutilised Amount isRs. 0.080
3	QIP related Issue Expenses	NA	3	0	0.04	0	

Signatory Details

Name of signatory Ravi Patidar
Designation of person Company Secretary and Compliance Officer

Place Indore
Date 13-02-2026

Statement on Deviation or Variation for proceeds of Public Issue, Rights Issue, Preferential Issue, Qualified Institutions Placement Etc. (2)

Mode of Fund Raising QIP
Description of mode of fund raising (Applicable in case of others is selected)
Date of Raising Funds 05-07-2025
Amount Raised 292.6
Report filed for Quarter ended 31-12-2025
Monitoring Agency Applicable
Monitoring Agency Name, if applicable India Ratings and Research Private Limited
Is there a Deviation / Variation in use of funds raised No
If yes, whether the same is pursuant to change in terms of a contract or objects, which was approved by the shareholders
If Yes, Date of shareholder Approval
Explanation for the Deviation / Variation
Comments of the Audit Committee after review
Comments of the auditors, if any

Sr.	Original Object	Modified Object, if any	Original Allocation	Modified allocation, if any	Funds Utilised	Amount of Deviation/ Variation for the quarter according to applicable object	Remarks if any
1	Investment in our Subsidiary, Shakti Energy Solutions Limited ("SESL") for part- financing the proposed greenfield 2.2 GW solar DCR cell and Solar PV Module Project ("Project")	NA	225	0	5.95	0	Funds Utilized:- --At the Beginning of quarter-Rs 11.533 -During the quarter-Rs.5.953 -At the end of quarterRs.17.485 Total Unutilised amount is Rs.207.515
2	General Corporate Purposes	NA	63.2	0	0	0	Funds Utilized:- At the Beginning of quarter-Rs 62.996 -During the quarterRs.0.00 -At the end of quarterRs.62.996 Total Unutilised amount is Rs.0.204
3	QIP related Issue Expenses	NA	4.4	0	0.03	0	Funds Utilized:- At the Beginning of quarter-Rs 4.297 -During the quarter-Rs.0.032 -At the end of quarter-Rs.4.329 Total unutilised amount is Rs. 0.071